

North Carolina Annual Conference			
2027 Proposed Expanded Budget			
Resources			2027 Budget
Connectional Giving			2,650,000
Sowing			2027 Budget
Missional Tithe			265,000
Partnerships within the GMC			
	Disaster Relief Administration		75,000
	Disaster Relief Background Checks		5,000
	Disaster Relief Committee		6,000
	Uganda Transitional Assistance		76,800
	DRC Transitional Assistance		38,423
	Partnership Administration		19,960
	Uganda Missional Partnerships		19,200
	DRC Missional Partnerships		9,617
New Church Starts			
		Church #1	30,000
		Church #2	30,000
		Training	30,000
	Committee Administration		10,000
		Future Opporuniites	128,000
Church Vitality			
	BOM (clergy training workshops)		3,000
	BOM (academic scholarships)		55,000
		BOM (travel)	55,000
	BOM (testing & backgrounds)		20,000
		BOM (gatherings)	5,500
	Lay Ministry Development (Women's, Men's, Lay Ministry, Council Meetings)		35,000
		Youth & Young Adult	25,000
		Mission Ministry	7,500
		Presiding Elders	264,000

	PE Accountable Reimbursements		25,000
	Cabinet Meetings		50,000
Administration			
	2027 Annual Conference		212,000
	2028 Annual Conference		5,500
	2032 General Conference		50,000
	Staff Salaries		626,000
	Staff FICA		32,000
	Staff Benefits (insurance & pension)		136,000
	Payroll Fees		1,100
	Staff Cell Phones		7,200
	Staff Internet		6,300
	Staff Travel		26,000
	Online Fees		4,000
	Bank Fees		600
	Liability & Property Insurance		8,500
	Storage Rent		2,100
	Audit Expense		40,000
	Management Fees		4,500
	CLT Meetings & Travel		15,000
	Annual Conference Planning		5,000
	Superintendency Bishop Discretionary		25,000
	Information Technology/Website		35,000
	Office Supplies		13,000
	Developing Ministries & Support		107,200
	Total		2,650,000